

# Capital Planning Committee

## Budget FY2015 Planning FY2015-FY2019

October 10, 2013

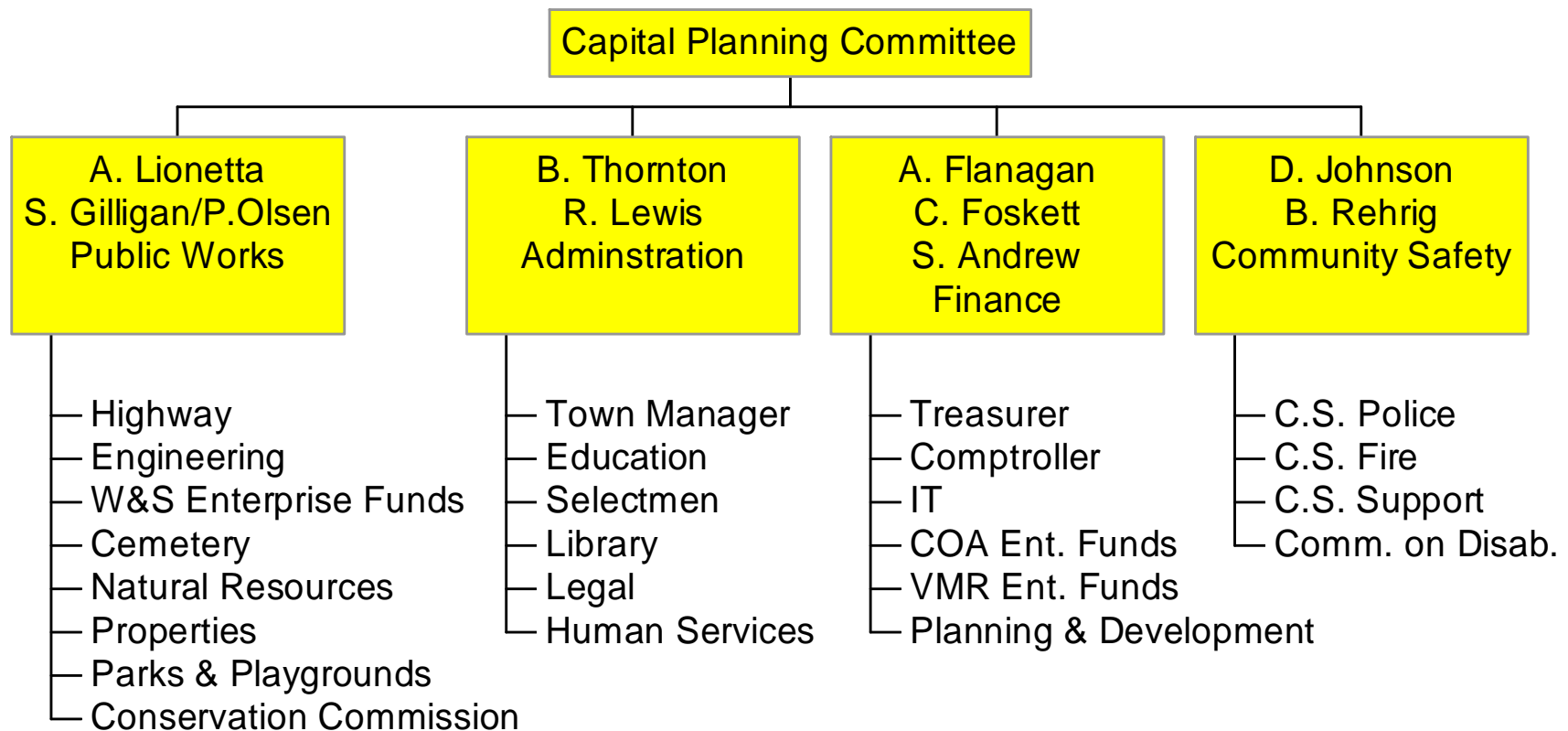
### Agenda

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1. Minutes
2. Presentation by John Cole
3. Status of Projects Underway
4. Capital Balances
5. Debt Schedule
6. Review Approved FY 2014 Capital Plan
7. Near Term Department Manager Requests for Cap Plan Changes
8. Review FY 2015-2019 Submissions from Departments
9. Minuteman Vocational School Reports (Building Committee, RAAS, other)
10. Subcommittee Reports
11. Discussion Major Issues Ahead
12. Planning Hearings
13. New Business

# Committee Organization 2012-2013

## Capital Planning Committee Organization



# Meeting Schedule

All Meetings at 5:00 PM, Town Hall Annex

September 11, 2013	Review of Requests by Capital Planning Committee
September 26, 2013	Review of Requests by Capital Planning Committee
October 10, 2013	Review of Requests by Capital Planning Committee
October 24, 2013	Review of Requests by Capital Planning Committee
November 7, 2013	Review of Requests by Capital Planning Committee
November 21, 2013	Review of Requests by Capital Planning Committee
December 5, 2013	Review of Requests by Capital Planning Committee
December 19, 2013	Review of Requests by Capital Planning Committee
January 9, 2013	Review of Requests by Capital Planning Committee

# Big Issues to Ponder

- Community Safety Building Program
- Condition of Roads
- Conditions of Sidewalks
- Water & Sewer Rates
- Bonding Program
- Stratton Program
- Arlington High School